

**VI. Line-Item Budget**

Particulars	Amount
Food	56 personnel x 220.00 lunch x 10 days = 12,320 x 10 days = <b>123,200.00</b>
Rent for Classroom	4 classrooms (3,100 per classroom) x 10 days = 12,400 x 10 days = <b>124,000.00</b>
Sub-total	= 247,200.00
Contingency (10%)	= 24,720.00
Sub-Total	= 271,920.00
Administrative Cost (15%)	= 40,788.00
<b>TOTAL</b>	<b>PHP 312,708.00</b>

**Prepared by:**

  
**Mr. BRYAN C. DAYUTA**  
*Director, Linkages and International (LIO)*

The total number of lunch personnel is 56 x 10 days = 560 personnel, based on the chart above. We are planning to have four meals at SM Mall to give students more opportunities to use English in the mall. Therefore. The lunch serving dates and quantities are adjusted as below:

Date	Jun 29	Jun 30	Jul 01	Jul 02	Jul 03	Jul 04	Jul 05	Jul 06	Jul 07	Jul 08	Jul 09	Jul 10	Jul 11	Jul 12	Jul 13
Lunch Personnel	25	X	80	80	X	80	X	X	X	80	80	X	80	X	X



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